

Subcommittee No. 3: Monday, March 12th

(Use the Agenda for this day as a guide with this document please.)

B. ISSUES FOR “VOTE ONLY” (Items 1 through 3, Page 4 to Page 6)

- **Action:** Approved Items 1 through 3.
- **Vote:** 3-0

C. ISSUES FOR DISCUSSION – State Hospitals (Starts on Page 10)

1. Update on CRIPA & Department’s Technical Error (Page 10)

- **Action:** First, the department is to report back to the Subcommittee on April 30th regarding CRIPA implementation. Second, the budgeted amount for the technical error is approved.
- **Vote:** 3-0

2. Proposed Baseline Population at the State Hospitals (Page 14)

- **Action:** Approved as budgeted.
- **Vote:** 3-0

3A. Proposed Evaluation Costs for Changes to SVP Program (Page 16)

- **Action:** Held OPEN until the May Revision.

3B. Caseload Costs at the State Hospitals for Changes to SVP Program (Page 19)

- **Action:** Held OPEN until the May Revision.

3C. DMH Headquarters’ Administrative Costs for Changes to SVP (Page 21)

- **Action:** Held OPEN until the May Revision.

4. Coleman v Schwarzenegger Salary Adjustments-Vacaville & Salinas (Page 23)

- **Action:** Approved as budgeted with technical adjustment as noted in the Agenda.
- **Vote:** 3-0

5. Continued Activation of Coalinga State Hospital (CHS) (Page 24)

- **Action:** Approved as budgeted.
- **Vote:** 3-0

6. Request for DMH Headquarters Support —Two Issues (Page 25)

- **Action:** Approve as budgeted the 5.5 positions and to adjust the Staff Counsel III position to be only a Staff Counsel position (lower level).
- **Vote:** 2-1

D. ISSUES FOR DISCUSSION – Community Mental Health (Page 26)

1. Mental Health Medi-Cal Managed Care—Two Issues (Page 26)

- **Action:** First, approved as budgeted the technical adjustments. Second, placed the \$12 million (General Fund) on our Check List as a priority to fund.
- **Vote:** 3-0 on the first action.
- **Vote:** 2-1 (Cogdill) on the second action.

2. Significant Issues Regarding the Early, Periodic Screening and Treatment (EPSDT) Program Requires Legislative Oversight and Funding (Page 29)

- **Action:** First, the department is to immediately develop a work plan to address the problems outlined and to report back to the Subcommittee on April 30th to present this plan. Second, adopted Budget Bill Language (passed out in Subcommittee) to establish the program in statute.
- **Vote:** 3-0

3. Governor Proposes Elimination of the Integrated Services for Homeless Mentally Ill Program (Assembly Bill 2034 (Steinberg) (Page 35)

- **Action:** Placed \$54.9 million (General Fund) on our Check List as a priority to fund.
- **Vote:** 2-1

